

Budget Headings View

Exp	Heading no	Committee	Description	Last year's net	2024/25	Revised	2025/26	2026/27
<input type="checkbox"/>	110	RECAM	Sports Pavilion	£2,412.33	£2,680.00	£2,680.00	£0.00	
<input type="checkbox"/>	110/1	RECAM	Sports Club Lettings	£2,412.33	£2,680.00	£2,680.00	£0.00	
<input type="checkbox"/>	115	RECAM	Vat Refund	£38,744.04	£0.00	£0.00	£0.00	
<input type="checkbox"/>	119	RECAM	Pavilion In the Park	£7,910.09	£8,000.00	£8,000.00	£0.00	
<input type="checkbox"/>	119/1	RECAM	Pavilion Hub	£6.00	£0.00	£0.00	£0.00	
<input type="checkbox"/>	119/2	RECAM	Community Café	£442.80	£500.00	£500.00	£0.00	
<input type="checkbox"/>	119/4	RECAM	Council run events	£0.00	£500.00	£500.00	£0.00	
<input type="checkbox"/>	119/6	RECAM	Hall Lettings	£7,461.29	£7,000.00	£7,000.00	£0.00	
<input type="checkbox"/>	120	RECAM	Victory Park	£90,184.82	£1,495.00	£1,495.00	£0.00	
<input type="checkbox"/>	120/1	RECAM	Car Boot Sales	£500.00	£375.00	£375.00	£0.00	
<input type="checkbox"/>	120/2	RECAM	Bowls Club	£1,100.00	£1,120.00	£1,120.00	£0.00	
<input type="checkbox"/>	120/3	RECAM	Sports Room Lettings	£20.83	£0.00	£0.00	£0.00	
<input type="checkbox"/>	120/4	RECAM	Play Area	£88,363.99	£0.00	£0.00	£0.00	
<input type="checkbox"/>	120/6	RECAM	Youth Shelter	£0.00	£0.00	£0.00	£0.00	
<input type="checkbox"/>	120/8	RECAM	Bike Ramps	£0.00	£0.00	£0.00	£0.00	
<input type="checkbox"/>	120/9	RECAM	Peace Garden	£200.00	£0.00	£0.00	£0.00	
<input type="checkbox"/>	121	RECAM	Amenities	£7,500.00	£0.00	£0.00	£0.00	
<input type="checkbox"/>	122	RECAM	Food outlet rental	£0.00	£1,000.00	£1,000.00	£0.00	£0.00
<input type="checkbox"/>	123	RECAM	Donations	£6,158.35	£0.00	£0.00	£0.00	
<input type="checkbox"/>	125	RECAM	Allotments	£1,807.32	£1,755.00	£1,755.00	£0.00	
<input type="checkbox"/>	125/1	RECAM	Cashes Green Allotments	£534.16	£535.00	£535.00	£0.00	
<input type="checkbox"/>	125/2	RECAM	Cainscross Allotments	£662.93	£610.00	£610.00	£0.00	
<input type="checkbox"/>	125/3	RECAM	Ebley Allotments	£610.23	£610.00	£610.00	£0.00	
<input type="checkbox"/>	131	FSP	Bank Interest - Deposit	£1,491.84	£500.00	£500.00	£0.00	

<input type="checkbox"/>	132	RECAM	Bank Interest - Savings	£1,652.18	£500.00	£500.00	£0.00
<input type="checkbox"/>	133	RECAM	CIL	£871.46	£0.00	£0.00	£0.00
<input type="checkbox"/>	135	RECAM	Civic & Community	£50.00	£650.00	£650.00	£0.00
<input type="checkbox"/>	135/1	RECAM	Newsletter Advert Income	£50.00	£150.00	£150.00	£0.00
<input type="checkbox"/>	135/2	RECAM	Section 106	£0.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	135/7	RECAM	Council Run events	£0.00	£500.00	£500.00	£0.00
<input type="checkbox"/>	136	FSP	Staff	£493.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	137	FSP	Training	£120.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	331	FULL	Precept	£300,642.00	£318,370.00	£318,370.00	£0.00
<input type="checkbox"/>	500	RECAM	Grants	£0.00	£0.00	£0.00	£0.00
<input type="checkbox"/>	501	FSP	Refunds	£641.66	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	138	FULL	Chairmans Allowance	£147.00	£200.00	£200.00	£0.00
<input checked="" type="checkbox"/>	1999	FULL	PWLB	£22,987.03	£26,300.00	£26,300.00	£0.00
<input checked="" type="checkbox"/>	220	RECAM	Victory Park	£156,717.45	£19,750.00	£29,750.00	£0.00
<input checked="" type="checkbox"/>	220/1	RECAM	Grass Cutting & Pitch Care	£3,223.37	£2,300.00	£2,300.00	£0.00
<input checked="" type="checkbox"/>	220/2	RECAM	Trees & Hedges	£1,245.00	£2,000.00	£12,000.00	£0.00
<input checked="" type="checkbox"/>	220/3	RECAM	Park Furniture	£1,049.12	£500.00	£500.00	£0.00
<input checked="" type="checkbox"/>	220/4	RECAM	Bike Ramps	£0.00	£4,000.00	£4,000.00	£0.00
<input checked="" type="checkbox"/>	220/5	RECAM	Play Area & Equipment	£143,069.51	£1,000.00	£1,000.00	£0.00
<input checked="" type="checkbox"/>	220/6	RECAM	Footpaths	£166.72	£200.00	£200.00	£0.00
<input checked="" type="checkbox"/>	220/7	RECAM	Peace Garden	£221.33	£250.00	£250.00	£0.00
<input checked="" type="checkbox"/>	220/8	RECAM	Trade Waste	£1,409.00	£1,500.00	£1,500.00	£0.00
<input checked="" type="checkbox"/>	220/9	RECAM	Green Energy	£0.00	£8,000.00	£8,000.00	£0.00
<input checked="" type="checkbox"/>	220/10	RECAM	Youth Shelter	£6,333.40	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	221	RECAM	Annual Event	£1,127.65	£3,000.00	£3,000.00	£0.00
<input checked="" type="checkbox"/>	230	RECAM	Pavilion in the Park	£14,632.61	£13,800.00	£13,800.00	£0.00
<input checked="" type="checkbox"/>	230/1	RECAM	Rates	£0.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	230/2	RECAM	Water	£928.05	£1,000.00	£1,000.00	£0.00

<input checked="" type="checkbox"/>	230/4	RECAM	Electric	£4,042.33	£7,000.00	£7,000.00	£0.00
<input checked="" type="checkbox"/>	230/5	RECAM	Maintenance	£8,933.87	£5,000.00	£5,000.00	£0.00
<input checked="" type="checkbox"/>	230/7	RECAM	Community Café	£347.08	£800.00	£800.00	£0.00
<input checked="" type="checkbox"/>	230/8	RECAM	Community Hub	£381.28	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	235	RECAM	Hall Hire Refunds	£31.25	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	240	RECAM	Sports Pavilion	£6,999.94	£4,950.00	£4,950.00	£0.00
<input checked="" type="checkbox"/>	240/1	RECAM	Rates	£405.44	£450.00	£450.00	£0.00
<input checked="" type="checkbox"/>	240/2	RECAM	Water	£1,341.06	£1,000.00	£1,000.00	£0.00
<input checked="" type="checkbox"/>	240/3	RECAM	Electric	£4,925.30	£3,000.00	£3,000.00	£0.00
<input checked="" type="checkbox"/>	240/4	RECAM	Maintenance	£328.14	£500.00	£500.00	£0.00
<input checked="" type="checkbox"/>	250	RECAM	Elm Road	£6,466.59	£15,750.00	£15,750.00	£0.00
<input checked="" type="checkbox"/>	250/1	RECAM	Grass Cutting and Pitch Care	£3,083.33	£2,500.00	£2,500.00	£0.00
<input checked="" type="checkbox"/>	250/2	RECAM	Trees and Hedges	£750.00	£500.00	£500.00	£0.00
<input checked="" type="checkbox"/>	250/3	RECAM	Play Area & Equipment	£112.50	£11,000.00	£11,000.00	£0.00
<input checked="" type="checkbox"/>	250/4	RECAM	Field Furniture	£1,076.00	£1,000.00	£1,000.00	£0.00
<input checked="" type="checkbox"/>	250/5	RECAM	Multi Use Games Arena	£821.58	£250.00	£250.00	£0.00
<input checked="" type="checkbox"/>	250/6	RECAM	Trade Waste	£623.18	£500.00	£500.00	£0.00
<input checked="" type="checkbox"/>	255	RECAM	The Lagger	£950.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	260	RECAM	QEII Field	£8,082.00	£8,700.00	£8,700.00	£0.00
<input checked="" type="checkbox"/>	260/1	RECAM	Grass Cutting & Pitch Care	£3,268.31	£2,500.00	£2,500.00	£0.00
<input checked="" type="checkbox"/>	260/2	RECAM	Trees & Hedges	£1,179.27	£800.00	£800.00	£0.00
<input checked="" type="checkbox"/>	260/3	RECAM	Field Furniture	£0.00	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	260/4	RECAM	Play Area & Equipment	£1,820.01	£1,000.00	£1,000.00	£0.00
<input checked="" type="checkbox"/>	260/5	RECAM	Fencing	£16.22	£2,500.00	£2,500.00	£0.00
<input checked="" type="checkbox"/>	260/6	RECAM	Hilly Orchard Ramp	£180.87	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	260/7	RECAM	Pond	£0.00	£250.00	£250.00	£0.00
<input checked="" type="checkbox"/>	260/8	RECAM	Stroud Valleys Project	£800.00	£800.00	£800.00	£0.00
<input checked="" type="checkbox"/>	260/9	RECAM	Trade Waste	£817.32	£850.00	£850.00	£0.00

✓	270	RECAM	Hamwell Lease	£3,322.18	£5,000.00	£5,000.00	£0.00
✓	270/1	RECAM	Site Management	£3,322.18	£5,000.00	£5,000.00	£0.00
✓	280	RECAM	Ashway Court	£737.51	£5,750.00	£5,750.00	£0.00
✓	280/1	RECAM	Grass Cutting	£625.01	£500.00	£500.00	£0.00
✓	280/2	RECAM	Play Area	£112.50	£5,000.00	£5,000.00	£0.00
✓	280/3	RECAM	Trees	£0.00	£250.00	£250.00	£0.00
✓	290	RECAM	Amenities	£5,126.03	£19,700.00	£19,700.00	£0.00
✓	290/1	RECAM	Cainscross Toilets	£818.87	£800.00	£800.00	£0.00
✓	290/2	RECAM	Bus Shelters	£0.00	£15,000.00	£15,000.00	£0.00
✓	290/3	RECAM	Street Furniture	£11.24	£500.00	£500.00	£0.00
✓	290/4	RECAM	Parish Planting	£380.00	£400.00	£400.00	£0.00
✓	290/5	RECAM	Church Road Car Park	£3,915.92	£3,000.00	£3,000.00	£0.00
✓	300	RECAM	Allotments	£810.90	£0.00	£0.00	£0.00
✓	300/1	RECAM	Cashes Green Allotments	£480.44	£0.00	£0.00	£0.00
✓	300/2	RECAM	Cainscross Allotments	£190.23	£0.00	£0.00	£0.00
✓	300/3	RECAM	Ebley Allotments	£140.23	£0.00	£0.00	£0.00
✓	305	RECAM	Private Security	£3,670.11	£3,000.00	£3,000.00	£0.00
✓	310	FSP	Staff and Administration	£176,553.21	£187,800.00	£211,800.00	£0.00
✓	310/1	FSP	Administration	£5,328.25	£5,000.00	£5,000.00	£0.00
✓	310/2	FSP	Bank Charges	£243.94	£200.00	£200.00	£0.00
✓	310/3	FSP	Workwear	£44.30	£250.00	£250.00	£0.00
✓	310/4	FSP	Salaries	£163,007.11	£174,650.00	£198,650.00	£0.00
✓	310/5	FSP	Training	£285.00	£500.00	£500.00	£0.00
✓	310/6	FSP	Subscriptions	£2,575.94	£2,200.00	£2,200.00	£0.00
✓	310/7	FSP	IT	£5,068.67	£5,000.00	£5,000.00	£0.00
✓	315	RECAM	Environmental	£157.50	£0.00	£0.00	£0.00
✓	320	FULL	Civic & Community	£10,116.67	£15,000.00	£15,000.00	£0.00
✓	320/1	FULL	Insurance	£4,608.60	£5,000.00	£5,000.00	£0.00

<input checked="" type="checkbox"/>	320/2	FULL	Audit	£1,383.49	£1,000.00	£1,000.00	£0.00
<input checked="" type="checkbox"/>	320/3	FULL	Elections	£0.00	£1,000.00	£1,000.00	£0.00
<input checked="" type="checkbox"/>	320/4	FULL	Community Support Grants	£1,133.35	£5,000.00	£5,000.00	£0.00
<input checked="" type="checkbox"/>	320/5	FULL	Newsletter	£2,362.25	£3,000.00	£3,000.00	£0.00
<input checked="" type="checkbox"/>	320/6	FULL	Section 137 Payments	£628.98	£0.00	£0.00	£0.00
<input checked="" type="checkbox"/>	321	FULL	Legal Fees	£323.00	£500.00	£500.00	£0.00
<input checked="" type="checkbox"/>	321/1	FULL		£323.00	£500.00	£500.00	£0.00
<input checked="" type="checkbox"/>	330	FULL	Vehicles & Equipment	£3,146.83	£4,750.00	£4,750.00	£20.00
<input checked="" type="checkbox"/>	330/1	FULL	Grounds Van	£2,974.75	£4,000.00	£4,000.00	£0.00
<input checked="" type="checkbox"/>	330/2	FULL	Grounds Staff Equipment	£28.50	£500.00	£500.00	£0.00
<input checked="" type="checkbox"/>	330/3	FULL	Signage	£143.58	£250.00	£250.00	£20.00
<input checked="" type="checkbox"/>	335	FULL	Defibrillator	£0.00	£0.00	£0.00	£0.00
			Income Total	£460,679.09	£334,950.00	£334,950.00	£0.00
			Expenditure Total	£422,105.46	£333,950.00	£367,950.00	£20.00

